

# Water means li



pos. 1).

Total cost including construction  
of water plant  
**Total for drilling**

**Total cost**

**Financing the water project in Somalia**  
Total costs of drilling a hole

**Income**

|      |
|------|
| LCIF |
|------|

MD 101 Sweden

The Nordic Cooperation Council (NSR)

**Totalt**

# fe NSR projekt 2025-2026

| Type of cost                                  | amount       |                       |
|---|--------------|-----------------------|
| Marketing / Campaign / PR material.           | \$ 3 777,72  | substrate/material    |
| Travel costs in connection with start-up      | \$ 1 605,01  | Stockholm - Bosasso   |
| allowance cost 1 person                       | \$ 529,22    | at startup 14 days    |
| Hotel cost at startup in Somalia              | \$ 270,01    | 7 nights 1 man        |
| Travel costs in connection with termination   | \$ 1 600,77  | Stockholm - Bosasso   |
| Transport costs                               | \$ 578,59    | Travel in Somalia     |
| allowance 7 days 2 men                        | \$ 1 058,44  | upon completion       |
| Hotel cost handover                           | \$ 540,02    | 7 nights 2 men        |
| Cost of final documentation                   | \$ 385,73    | substrate/material    |
| Transfer costs                                | \$ 5 785,92  | money transactions    |
| <b>subtotal</b>                               | \$ 16 131,44 |                       |
| about 10% unforeseen                          | \$ 1 613,14  |                       |
| <b>Total transport costs, PR, Travel etc.</b> | \$ 17 744,58 | <b>Cost of a hole</b> |

**total amount** \$ 17 744,58

Cost of drilling a hole \$ according to the quote Total cost including construction of water plant

|    |            |
|----|------------|
| \$ | 157 000,00 |
| \$ | 157 000,00 |

\$ 174 744,58

\$ 174 744,58

\$ 87 372,50

\$ 17 474,50

\$ 69 898,00

\$ 174 745,00